

# Public Document Pack



#plymcabinet

## Democratic Support

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## CABINET TO FOLLOW

Tuesday 2 September 2014  
2.00 pm  
Council House (Next to the Civic Centre), Plymouth

### Members:

Councillor Evans, Chair  
Councillor Peter Smith, Vice Chair  
Councillors Coker, Lowry, McDonald, Penberthy, Tuffin and Vincent.

I refer to the agenda for the above meeting and attach the scrutiny recommendations following the joint review by the Working and Your Plymouth Scrutiny Panels on 28 August 2014 of –

- (a) Full Business Case for the 'introduction of category management' – Fleet Services Project;
- (b) Strategic Business Case: Commercialisation Initiatives;
- (c) Creating a Brilliant Co-operative Street Service Project Strategic Business Case.

Agenda items 7, 8 and 9 refer.

**Tracey Lee**  
Chief Executive

# CABINET

## PART I (PUBLIC MEETING)

### 7. **FULL BUSINESS CASE FOR THE 'INTRODUCTION OF CATEGORY MANAGEMENT' - FLEET SERVICES PROJECT** (Pages 1 - 2)

Anthony Payne (Strategic Director for Place) will submit a report on the business case for the introduction of category management for fleet services which will better utilise the Council's fleet services, reduce the number of vehicles and improve the procurement of them to deliver significant financial savings.

The report will also propose investments in fleet systems including control and tracker systems and the development of the fleet management and maintenance teams.

Background papers to this report can be accessed at the Council's website Council and Democracy/Councillors and Committees/Library/Cabinet background papers or using the following hyperlink –

<http://tinyurl.com/q3d6bmh>

The outcome of the consideration by members of the Working and Your Plymouth Scrutiny Panels on 28 August 2014 will also be submitted

### 8. **STRATEGIC BUSINESS CASE - COMMERCIALISATION INITIATIVES**

Anthony Payne (Strategic Director for Place) will submit a report on the strategic business case for implementing a co-ordinated commercialisation project across the Council.

The report will seek delegated authority for the Strategic Director for Place to approve the Commercial Strategy, in consultation with the Cabinet Member for Finance.

Background papers to this report can be accessed at the Council's website Council and Democracy/Councillors and Committees/Library/Cabinet background papers or using the following hyperlink –

<http://tinyurl.com/q3d6bmh>

The outcome of the consideration by members of the Working and Your Plymouth Scrutiny Panels on 28 August 2014 will also be submitted. Please see the recommendations attached to item 7 above.

**9. CREATING A BRILLIANT CO-OPERATIVE STREET SERVICE PROJECT STRATEGIC BUSINESS CASE**

Anthony Payne (Strategic Director for Place) will submit a report on the strategic business case for change within the Street Services department to progress the aim of creating a Brilliant Co-operative Street Service, which included a review of exiting provision, alongside the ongoing management restructure, in preparation for the implementation of alternative methods of service delivery.

Background papers to this report can be accessed at the Council's website Council and Democracy/Councillors and Committees/Library/Cabinet background papers or using the following hyperlink –

<http://tinyurl.com/q3d6bmh>

The outcome of the consideration by members of the Working and Your Plymouth Scrutiny Panels on 28 August 2014 will also be submitted. Please see the recommendations attached to item 7 above.

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## **WORKING / YOUR PLYMOUTH**

CABINET 2 SEPTEMBER 2014



### **CONTEXT**

On the 28 August 2014 the Working / Your Plymouth Panel undertook a review of the business cases relating to the Brilliant Co-operative Street Services, Category Management Fleet Services and Commercialism elements of the Growth and Municipal Enterprise Programme.

Following presentations from the Cabinet Member and officers, members of the review fully supported the proposals to Cabinet and agreed the following recommendations.

### **DRAFT RECOMMENDATIONS**

#### **Agreed to -**

Commend the recommendations as stated within the business cases to cabinet subject to the following additions –

1. Cost / Benefits analysis of all projects within the GAME programme should be considered at future scrutiny panel meetings (to be decided by the Co-operative Scrutiny Board);
2. Cabinet to reconsider the delegation of decisions to officers and, in particular, consider the commercialisation strategy and any alternative service delivery for street services at Cabinet in the interests of openness and transparency;
3. the Commercialisation Strategy and any future Alternative Service Delivery Models for Street Services should be considered at a scrutiny panel to be decided by the Co-operative Scrutiny Board

Draft recommendations have been approved for forwarding to Cabinet by the scrutiny lead officer in consultation with the Chair and Vice-Chair of the Co-operative Scrutiny Board.

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